Signed On 21-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 1,45,03,000/-- Apportionment of Approved Budget for the DIRECTORATE OF ECONOMICS AND STATISTICS - Orders - Issued.

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FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 2289 **Dated: 21-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the DIRECTORATE OF ECONOMICS AND STATISTICS for an amount of Rs.1,45,03,000 /-(Rupees One Crore Forty Five Lakhs Three Thousand for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorDIRECTORATE OF ECONOMICS AND STATISTICS is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
PLANNING, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::PLG02

DeptName:::ECONOMICS AND STATISTICS, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	3451-00-102-00-05-110-111-NV	Secretariat Economic Services Not Applicable District Planning Machinery Not Applicable Director, Bureau of Economics and Statistics Domestic Travel Expenses Travelling Allowance	3,30,000	82,500	82,500	82,500	82,500
2	3451-00-102-00-05-130-131-NV	Secretariat Economic Services Not Applicable District Planning Machinery Not Applicable Director, Bureau of Economics and Statistics Office Expenses Service Postage, Telegram and Telephone Charges	3,70,000	92,500	92,500	92,500	92,500
3	3451-00-102-00-05-130-132-NV	Secretariat Economic Services Not Applicable District Planning Machinery Not Applicable Director, Bureau of Economics and Statistics Office Expenses Other Office Expenses	2,00,000	50,000	50,000	50,000	50,000
4	3451-00-102-00-05-130-133-NV	Secretariat Economic Services Not Applicable District Planning Machinery Not Applicable Director, Bureau of Economics and Statistics Office Expenses Water and Electricity Charges	5,02,000	1,25,500	1,25,500	1,25,500	1,25,500
5	3451-00-102-00-05-130-134-NV	Secretariat Economic Services Not Applicable District Planning Machinery Not Applicable Director, Bureau of Economics and Statistics Office Expenses Hiring of Private Vehicles	30,00,000	7,29,000	7,29,000	7,71,000	7,71,000

6	3451-00-102-00-05-240-000-NV	Secretariat Economic Services Not Applicable District Planning Machinery Not Applicable Director, Bureau of Economics and Statistics Petrol, Oil and Lubricants Not Applicable	2,50,000	62,500	62,500	62,500	62,500
7	3451-00-102-00-05-510-511-NV	Secretariat Economic Services Not Applicable District Planning Machinery Not Applicable Director, Bureau of Economics and Statistics Motor Vehicles Maintenance of Office Vehicles	50,000	12,500	12,500	12,500	12,500
8	3454-02-003-00-04-200-000-NV	Census Surveys and Statistics Surveys and Statistics Training Not Applicable Training Other Administrative Expenses Not Applicable	20,000	0	10,000	5,000	5,000
9	3454-02-112-00-01-110-111-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	1,66,000	41,500	41,500	41,500	41,500
10	3454-02-112-00-01-130-131-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	2,00,000	50,000	50,000	50,000	50,000
11	3454-02-112-00-01-130-132-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable Headquarters Office Office Expenses Other Office Expenses	2,94,000	73,500	73,500	73,500	73,500
12	3454-02-112-00-01-130-133-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	7,34,000	1,83,500	1,83,500	1,83,500	1,83,500

13	3454-02-112-00-01-240-000-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	1,17,000	29,250	29,250	29,250	29,250
14	3454-02-112-00-01-300-000-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable Headquarters Office Other Contractual Services Not Applicable	2,00,000	50,000	50,000	50,000	50,000
15	3454-02-112-00-01-510-511-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	52,000	13,000	13,000	13,000	13,000
16	3454-02-112-00-03-020-021-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable District Offices Wages Daily Wage Employees	2,34,000	58,500	58,500	58,500	58,500
17	3454-02-112-00-03-110-111-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000
18	3454-02-112-00-03-130-131-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	3,10,000	77,500	77,500	77,500	77,500
19	3454-02-112-00-03-130-132-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable District Offices Office Expenses Other Office Expenses	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000
20	3454-02-112-00-03-130-133-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable District Offices Office Expenses Water and Electricity Charges	8,25,000	2,06,250	2,06,250	2,06,250	2,06,250

21	3454-02-112-00-03-140-000-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable District Offices Rents, Rates and Taxes Not Applicable	2,96,000	74,000	74,000	74,000	74,000
22	3454-02-112-00-05-310-312-NV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Not Applicable Improvement of Statistical System at State and District level Grants-in-Aid Other Grants-in-Aid	5,00,000	0	2,50,000	1,25,000	1,25,000
23	3454-02-800-00-04-020-021-NV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Not Applicable Other Offices Wages Daily Wage Employees	85,000	0	28,300	28,350	28,350
24	3454-02-800-00-04-110-111-NV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Not Applicable Other Offices Domestic Travel Expenses Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000
25	3454-02-800-00-04-130-131-NV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Not Applicable Other Offices Office Expenses Service Postage, Telegram and Telephone Charges	58,000	14,500	14,500	14,500	14,500
26	3454-02-800-00-04-130-132-NV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Not Applicable Other Offices Office Expenses Other Office Expenses	1,10,000	27,500	27,500	27,500	27,500
27	3454-02-800-00-04-130-133-NV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Not Applicable Other Offices Office Expenses Water and Electricity Charges	1,64,000	41,000	41,000	41,000	41,000
28	3454-02-800-00-04-280-284-NV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Not Applicable Other Offices Professional Services Other Payments	1,65,000	0	55,000	55,000	55,000

29	3454-02-112-11-01-110-111-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan Head Quarters Office Domestic Travel Expenses Travelling Allowance	5,000	1,000	1,250	1,375	1,375
30	3454-02-112-11-01-130-131-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan Head Quarters Office Office Expenses Service Postage, Telegram and Telephone Charges	24,000	6,000	6,000	6,000	6,000
31	3454-02-112-11-01-130-132-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan Head Quarters Office Office Expenses Other Office Expenses	11,12,000	2,78,000	2,78,000	2,78,000	2,78,000
32	3454-02-112-11-01-130-133-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan Head Quarters Office Office Expenses Water and Electricity Charges	1,00,000	0	25,000	37,500	37,500
33	3454-02-112-11-01-160-000-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan Head Quarters Office Publications Not Applicable	18,00,000	4,50,000	4,50,000	4,50,000	4,50,000
34	3454-02-112-11-01-200-000-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan Head Quarters Office Other Administrative Expenses Not Applicable	22,000	5,000	5,500	5,750	5,750
35	3454-02-112-11-01-280-284-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan Head Quarters Office Professional Services Other Payments	14,000	3,000	3,500	3,750	3,750
36	3454-02-112-11-03-110-111-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan District Offices Upgradation of C.P.Os. Offices Domestic Travel Expenses Travelling Allowance	4,22,000	1,05,000	1,05,000	1,06,000	1,06,000

37	3454-02-112-11-03-130-131-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan District Offices Upgradation of C.P.Os. Offices Office Expenses Service Postage, Telegram and Telephone Charges	1,10,000	27,000	27,000	28,000	28,000
38	3454-02-112-11-03-130-132-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan District Offices Upgradation of C.P.Os. Offices Office Expenses Other Office Expenses	6,70,000	1,67,000	1,67,000	1,68,000	1,68,000
39	3454-02-112-11-03-130-133-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan District Offices Upgradation of C.P.Os. Offices Office Expenses Water and Electricity Charges	6,77,000	1,69,000	1,69,000	1,69,500	1,69,500
40	3454-02-112-11-03-200-000-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan District Offices Upgradation of C.P.Os. Offices Other Administrative Expenses Not Applicable	40,000	10,000	10,000	10,000	10,000
41	3454-02-112-11-03-240-000-PV	Census Surveys and Statistics Surveys and Statistics Economic Advise and Statistics Normal State Plan District Offices Upgradation of C.P.Os. Offices Petrol, Oil and Lubricants Not Applicable	10,000	2,000	3,000	2,500	2,500
42	3454-02-800-11-13-110-111-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Annual Survey of Industries Domestic Travel Expenses Travelling Allowance	68,000	17,000	17,000	17,000	17,000
43	3454-02-800-11-13-130-131-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Annual Survey of Industries Office Expenses Service Postage, Telegram and Telephone Charges	50,000	12,000	12,000	13,000	13,000

44	3454-02-800-11-13-130-132-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Annual Survey of Industries Office Expenses Other Office Expenses	2,00,000	50,000	50,000	50,000	50,000
45	3454-02-800-11-13-160-000-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Annual Survey of Industries Publications Not Applicable	1,05,000	26,000	26,000	26,500	26,500
46	3454-02-800-11-13-280-284-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Annual Survey of Industries Professional Services Other Payments	5,25,000	1,31,000	1,30,863	1,31,568	1,31,569
47	3454-02-800-11-19-110-111-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Construction of Consumer Price Index Numbers for Rural and Urban Sectors in Andhra Pradesh Domestic Travel Expenses Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000
48	3454-02-800-11-19-110-113-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Construction of Consumer Price Index Numbers for Rural and Urban Sectors in Andhra Pradesh Domestic Travel Expenses T.A./D.A. to Non Official Members	50,000	12,000	12,000	13,000	13,000
49	3454-02-800-11-19-130-131-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Construction of Consumer Price Index Numbers for Rural and Urban Sectors in Andhra Pradesh Office Expenses Service Postage, Telegram and Telephone Charges	55,000	13,000	13,000	14,500	14,500

50	3454-02-800-11-19-130-132-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Construction of Consumer Price Index Numbers for Rural and Urban Sectors in Andhra Pradesh Office Expenses Other Office Expenses	1,05,000	26,000	26,000	26,500	26,500
51	3454-02-800-11-19-130-133-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Construction of Consumer Price Index Numbers for Rural and Urban Sectors in Andhra Pradesh Office Expenses Water and Electricity Charges	40,000	10,000	10,000	10,000	10,000
52	3454-02-800-11-19-160-000-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Construction of Consumer Price Index Numbers for Rural and Urban Sectors in Andhra Pradesh Publications Not Applicable	1,00,000	25,000	25,000	25,000	25,000
53	3454-02-800-11-19-280-284-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Construction of Consumer Price Index Numbers for Rural and Urban Sectors in Andhra Pradesh Professional Services Other Payments	3,00,000	75,000	75,000	75,000	75,000
54	3454-02-800-11-23-130-132-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Environment Statistics in A.P. Office Expenses Other Office Expenses	61,000	15,000	15,500	15,250	15,250
55	3454-02-800-11-23-160-000-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Environment Statistics in A.P. Publications Not Applicable	32,000	8,000	8,000	8,000	8,000
56	3454-02-800-11-23-280-284-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Environment Statistics in A.P. Professional Services Other Payments	29,000	7,000	7,500	7,250	7,250

57	3454-02-800-11-26-110-111-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan State/District Domestic Product Domestic Travel Expenses Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000
58	3454-02-800-11-26-130-132-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan State/District Domestic Product Office Expenses Other Office Expenses	2,00,000	50,000	50,000	50,000	50,000
59	3454-02-800-11-26-160-000-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan State/District Domestic Product Publications Not Applicable	2,00,000	50,000	50,000	50,000	50,000
60	3454-02-800-11-26-280-284-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan State/District Domestic Product Professional Services Other Payments	2,00,000	50,000	50,000	50,000	50,000
61	3454-02-800-11-31-110-111-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Gender Statistics Domestic Travel Expenses Travelling Allowance	37,000	9,000	9,500	9,250	9,250
62	3454-02-800-11-31-130-132-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Gender Statistics Office Expenses Other Office Expenses	98,000	24,000	25,000	24,500	24,500
63	3454-02-800-11-31-160-000-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Gender Statistics Publications Not Applicable	1,09,000	27,000	27,000	27,500	27,500
64	3454-02-800-11-31-280-284-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Gender Statistics Professional Services Other Payments	61,000	15,000	15,000	15,500	15,500
65	3454-02-800-11-33-110-111-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Disaster Statistics Domestic Travel Expenses Travelling Allowance	48,000	12,000	12,000	12,000	12,000

66	3454-02-800-11-33-130-132-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Disaster Statistics Office Expenses Other Office Expenses	1,35,000	33,000	33,500	34,250	34,250
67	3454-02-800-11-33-280-284-PV	Census Surveys and Statistics Surveys and Statistics Other Expenditure Normal State Plan Disaster Statistics Professional Services Other Payments	61,000	15,000	15,500	15,250	15,250
	Grand Total		1,90,07,000	45,04,500	48,78,413	48,12,043	48,12,044
	Total of qtr2+qtr3+qtr4						1,45,02,500